

SOUTHERN RURAL AREA COMMITTEE BUDGET 2020/21

SUMMARY/ TOTALS	Funding	Allocated	Spent	Outstanding	Unallocated Budget					
Development Budget Brought Forward from 19/20	£10,982	£10,982	£10,982	£0	£0					
Development Budget 20/21	£8,700	£1,301	£1,301	£0	£7,399					
TOTAL	£19,682	£12,283	£12,283	£0	£7,399					

<u>DEVELOPMENT BUDGETS 19/20</u>	<u>Funding</u>	<u>Code</u>	<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Amount</u>	<u>Comments</u>
Carry Forward Budget	£10,982		Knebworth Covid Response Team	£1,000	20-Apr-20	£1,000	£0		
			Codicote Tennis Club	£3,500	30-Mar-20	£3,500	£0		
			Young peoples puppet theatre	£1,533	25-Jun-20	£1,533	£0		project in Breachwood Green JMI
			Offley Recreation and Community Centre	£2,000	25-Jun-20	£2,000	£0		towards a lawn mower
			Lea PSG Football Sports Club	£750	30-Jul-20	£750	£0		Portable Goalposts - Decsion made by Delegated Decsion
			Ickleford Sports and Recreation Club	£2,000	30-Jul-20	£2,000	£0		Towardss PPE Decsion made by Delegated Decsion
			Kings Walden Parish Council	£199	29-Oct020	£199	£0		£1500 awarded towards Noise monitoring equipment
							£0		
	£10,982			£10,982		£10,982	£0	£0	

<u>DEVELOPMENT BUDGETS 20/21</u>	<u>Funding</u>	<u>Code</u>	<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Amount</u>	<u>Comments</u>
Base Budget 20/21	£8,700		Kings Walden Parish Council	£1,301	29-Oct020	£1,301	£0		£1500 towards Noise monitoring equipment - £199 from 19-20 budget
							£0		
							£0		
	£8,700	11940006980		£1,301		£1,301	£0	£7,399	